

**INSTRUCTION**

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,649	58.4%
Substitutes	\$25	0.3%
Instructional Paraprofessionals	\$265	2.7%
Pupil-Use Technology	\$99	1.0%
Instructional Materials	\$287	3.0%
<b>Total</b>	<b>\$6,325</b>	<b>65.3%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$525	5.4%
Library & Media	\$185	1.9%
Extracurricular	\$206	2.1%
Student Health/Services	\$101	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$309	3.2%
Sabbaticals	\$0	0.0%
Program Management	\$54	0.6%
Therapists, Psychologists	\$445	4.6%
<b>Total</b>	<b>\$1,827</b>	<b>18.9%</b>

**OPERATIONS**

Detail Function	Per Pupil	% To Total
Transportation	\$182	1.9%
Food Service	\$189	1.9%
Safety	\$42	0.4%
Building Upkeep	\$746	7.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,159</b>	<b>12.0%</b>

**LEADERSHIP**

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$266	2.7%
School Office	\$104	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$370</b>	<b>3.8%</b>

**#2 Total Expenditures**
**By 5 Major & 32 Detail Functions**
**July 1999 - June 2000**

**Expenditures:** **\$9,942,241**  
**School Enrollment (ADM):** **1,027**  
**School Per Pupil:** **\$9,681**

(See Chart #2a for Comparison to Last Year)

